City of Pleuna

102

	Moate Bowen City Official Title: City Clerk	Lesse Purchase Principal Total *Tax rates are expressed in mills	Outstanding Indebtetmess, January I. G.O. Honds Revenue Bonds	Net Expenditure Total Tax Levied Assessed Valuation	Totals	Non-Budgeted Funds	Special Highway	FUND		Proposed Budget		
•	owen	nails	2012	752.087 17.229 228.577	\$2,087	10.279		18g	Prior Year Actual for 2013	The governing body of Litty of Pierus will meet on August 4, 2014 at 7:00 P.M. at City of Pierus will meet on August 4, 2014 at 7:00 P.M. at City Hall for the purpose of bearing and norwering objections of Engayeers relating to the proposed use of all funds and the amount of ad valoren tax. Densided budget information is available at City Hall mad will be available at this bearing. Densided budget information is available at City Hall mad will be available at this bearing. Proposed Budget 2015 Expenditures and Amount of Corrent Year Hatmans for 2014 Ad Valorum Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.		
No. Id		44	•		75.441			Tax Rate*	or 2013	tugust 4, 201 xpayers relat information ant of Curren x Rate is sub	NO	
16		0 0	2013 0	91,118 91,1229 17,229 243,642	91,118	16,395	16,267	Expenditures 57,956	Current Year Estimate for 2014	The governing body of City of Flering will meet on August 4, 2014 at 7.00 PM. at City of Flering will meet on August 4, 2014 at 7.00 PM. at City Flatil for the purpose of bearing and objections of furpayers relating to the proposed use of all funds and the amount of ad vall Decaded badget information available at City Hall and will be available at this bearing. DUDGET SUMMARARY BUIDGET SUMMARARY	NOTICE OF BUDGET HEARING	
					70.889			Tax Rate*	ate for 2014	all for the pur of all fands an and will be as Y Ad Valorum s on the final a	ARING	
		000	2014	115,000 239,992	115,000	25,000	25,000	for Expenditures 65.000	Propo	pose of hearing and d the amount of ad valon valiable at this bearing. Tax establish the maxim		•
				•	17.229			Ameunt of 2014 Ad Valorem Tax 17 229	Proposed Budget for 201	rn tax. ım iimits of the 20		
					71.790		121,700	Tax Rate*	7"	15 budget.	2015	State of Kansas City

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in ___/ consecutive issues of said newspaper, the first publication being in the issue of Tuly 24 2014 and the last publication in the issue of July 24 . 20 14 .

1111

PUBLISHER

Subscribed and sworn to before me this <a>Z_day of

3wy 2014

AUG 2 1 2014

Doma Poston COUNTY CLERK Vcl 12

Notary Public

My commissioner expires

NOTARY PUBLIC - State of Kansas

VALERIE GREEN
My Appt. Exp. (-/) - 2019

2015

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

City of Plevna

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

•			2015	Adopted Budget		
Table of Contents:		Page	Budget Authority	Amount of 2014 Ad Valorem Tax	Clerk's	
Computation to Determine Limit	for 2016	No.	for Expenditures	<u> </u>	Use Only	
Allocation of MVT, RVT, and 16		3	ĺ			
Schedule of Transfers	720101 VEH TAX	4				
Statement of Indebtedness	***************************************	5				İ
Statement of Lease-Purchases		6				
Threed	VFA .					
Fund General	K.S.A.					ļ
Оселена	12-101a	7	61,086	17,229	71.790	
Special Highway				7		
Sewer		8	10,155	<u></u>	·	
SCWCI		8	14,836			
						_ an
						71,790
Non-Budgeted Funds		9				
Totals		XXXXXX	86,077	17,229		
Notice of the vote to adopt require	ed to be published	and attach	ed to the budget?	······	County Clerk's Use Only	
Budget Summary		10			229 995	
Neighborhood Revitalization				Ì	Nov 1, 2014 Total	
Assisted by:				L	Assessed Valuation	
Lindburg Vogel Pierce Faris,		G G	5100	47		
Chartered		Su	2 A. Kolus	51 Days	ን .	
Address:		^	0.0/	V 10	'	
PO Box 2047		2)20	in E. Childs	Lounarl	18 Erope	٦.
Hutchinson,KS 67504-2047 Email:		Chr	it Chala-	Council	me L.	•
2,2,4,4,1		7	- in ouer	scomen	1 0 Darros	て
		Mary	K. Ness	Council	Topube	<u></u>
Date Attested: 8-21	, 2014	Spil	I. apleamb	Coursil	membe	<i>خا</i> ر
Doma Addion		Thus	Q Like	Council	Joseph	ir.
County Clerk			Gov	verning Body		-

AUG 2 1 2014 Page No. 1

Doma Poston COUNTY CLERK

Amount of Levy

City of Plevna

2015

Computation to Determine Limit for 2015

	I. Total tax levy amount in 2014 budget		Amount of Levy
	2. Debt service levy in 2014 budget	\$ <u> </u>	17,229
	3. Tax levy excluding debt service	\$	0
	The same of the sa	\$	17,229
	2014 Valuation Information for Valuation Adjustments		
4	4. New improvements for 2014 : + 0		
	5. Increase in personal property for 2014:		
	5a. Personal property 2014 + 5,169		
	5b. Personal property 2013 . 7,835		
	5c. Increase in personal property (5a minus 5b) + 0 v		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2014:		
	6a. Real estate +0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2014: $+$ 0 \checkmark		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		
У.	Total estimated valuation July 1, 2014 239,992		
10.	Total valuation less valuation adjustment (9 minus 8) 239,992		
11	Factor for increase (8 divided by 10) 0.00000		
11,	Factor for increase (8 divided by 10) 0.00000		
12.	Amount of increase (11 times 3) +	s	0
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	s	17,229 ~
		**	17,227
14.	Debt service levy in this 2015 budget		0
15.	2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	No State Co.	17,229
16.	Consumer Price Index for all urban consumers for calendar year 2013		1 800/
	·		1.50%
17.	Consumer Price Index adjustment (3 times 16)	\$	258
18.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
	(15 plus 17)	\$	17,487

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation for Proposed Year 2015

0.00070

0.00517

16/20 Vehicle Factor

State of Kansas City

City of Plevna

Budgeted Funds

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budget Tax Levy

Recreational Vehicle Factor

for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	17,229	3,305	12	89
Debt Service				
Library				
TOTAL	17,229	3,305	12	89
County Treas Motor Vel	nicle Estimate	3,305		
County Treasurers Recre	eational Vehicle Estimate		1	2_
County Treasurers 16/20	M Vehicle Estimate			89
Motor Vehicle Factor		0.19183		

City of Plevna

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Equipment Reserve	4,000	4,000	4,000	12-1117
General	Capital Improvement	4,000	4,000	4,000	12-1118
General	Sewer reserve	-	_	4,000	12-631o
	Totals	8,000	8,000	12,000	
	Adjustments*				
	Adjusted Totals	8,000	8,000	12,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

2015

State of Ku is City

STATEMENT OF INDEBTEDNESS

	Date	. Date	Interest		Beginning Amt			Δ	Amount Due	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
Type of	of	jo	Rate	Amount	Outstanding		Date Due	207	2014	20	2015
Debt	Issue	Retirement	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	District
General Obligation:						1		100 100	mdiamir	Milde	rrucipa
											•
Total G.O. Bonds					0				c	0	
Revenue Bonds:								•	>	>	9
										-	
Total Revenue Bands					0			0	-		0
Other:									,	>	•
				777711							
Total Other					0			0	•	C	G
Total Indebtedness					9					,	

Page No. 5

City of Plevna

State of A Jas

City 2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Plevna

و ا و
Contract
(Months)

***If you are merely lessing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Page No. 6

Ay of Pleana

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	29,595	33,322	22,75
Receipts:			
Ad Valorem Tax	15,512	17,229	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,531		
Motor Vehicle Tax	3,585	3,829	3,30
Recreational Vehicle Tax	12	43	1
16/20M Vehicle Tax	72	127	8
Gross Earning (Intangible) Tax			
LAVIR			
City and County Revenue Sharing			
Reno County	0	0	
Local Alcoholic Liquor			
Compensating Use Tax			·
Local Sales Tax			
Franchise Tax	2,170	3,000	2,00
Licenses			
Building Permits			
State of Kanisas	11,227	8,000	11,00
Utlitics	723	700	70
Other	3,274	3,401	3,00
Floyd Redd Community Center		1,000	1,00
In Lieu of Tax (IRB)			
Interest on idle Punds			
Miscellanecus			
Does miscellaneous exceed 10% of Total Rec	}		
Tetal Receipts	38,106	37,329	21,10
Resources Available:	67,701	70,651	43,85
rpendituria:			
Salaries & 'Vages	10,308	15,500	15,00
Services	12,744	14,500	14,50
Supplies	1,616	5,000	3,00
Capital Outlay	1,711		9,68
Transfer to equipment reserve	4,000	4,000	4,00
Transfer to Capital Improvement	4,000	4,000	4,00
Floyd Redd Community Center Transfer to Sewer Reserve	0	4,900	4,90
Fransfer to Sewer Reserve	0		4,00
leighborhood Revitalization Rebate			······································
/iscellanecus		*************	
loes miscellaneous exceed 10% of Total Exp			
otal Expenditures	34,379	47,900	61,086
Inencumbered Cash Balance Dec 31	33,322		OXXOCOCOCOCOCOCOC
013/2014/2015 Budget Authority Amount:			

Non-Appropriated Balance Total Expanditure/Non-Appr Balance 61,086 Tax Required 17,229 Delinquent Comp Rate: 0.0% Amount of 2014 Ad Valorem Tax 17,229

City of Plevna

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Uneacumbered Cash Balance Jan 1	18,104	12,675	7,265
Receipts:			
State of Kansas Gas Tax	2,469	2,460	2,550
County Transfers Gas	272	330	340
Interest on Idle Funds			
Miscellaneous			·
Does miscellaneous exceed 10% of Total Rec			····
Total Receipts	2,741	2,790	2,890
Resources Available:	20,845	15,465	10,155
Expenditures:			
Street Repair and Maint	8,170	8,200	10,155
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	····		
Total Expenditures	8,170	8,200	10,155
Unencumbered Cash Balance Dec 31	12,675	7,265	27,100
2013/1:014/2015 Budget Authority Amount:	10,000	16,267	10,155

Adoptad Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	11,646	9,836	7,83
Receipts:			
Charges to Customers	6,866	7,000	7,000
Interest on Idle Funds			······································
Miscellaneous			
Does raiscellaneous exceed 10% of Total Rec-			
Total Receipts	6,866	7,000	7,000
Resources Available:	18,512	16,836	14,836
Expenditures:			- 79,52
Sewer operations	8,676	9,000	14,836
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9.67/	0.000	
Jnencombered Cash Balance Dec 31	8,676	9,000	14,836
2013/2014/2015 Budget Authority Amount:	9,836	7,836	0
Total and the parket variously varioust:	10,000	18,500	14,836

State of K. as

2015

FUNDS	
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SETE	
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(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Finds

City of Plevna

(I) Fund Name;		(2) Fund Name;		(3) Fund Name:		(4) Fund Name:		(5) Find Name.			
Equipment reserve	rve	Capital Improve	provement	Sewer reserve		Deposits			[e		
Uncacambered		Unescambered		Unencembered		Unconcumbered		Unencumbered		Total	
Cash Bakance Jan 1	19,345	Casts Balance Jan 1	815.81	Cash Balance Jan 1	31,007	Cash Balance Jan 1	1,581	Carth Balance Jan. 1		70.451	
Receipts:		Receipts:		Receipts		Receipts		Receipts			,
Transfer in	000'}	Transfer in	4,000	Sowa receipts	1,180	Deposits	<u>\$</u>				
Total Receipts	4,000	Total Receipts	4,000	Total Receipts	1,180	Total Receipts	140	Total Receipts	c	0220	
Resources Available:	23,345	Recources Available:	22,518	Resources Available:	Π	Resources Available;	1.721	Resources Available		20.97	
Expenditures:		Espenditures		Espenditures:		Expenditures		Espendiures		13,112	
Equipment	4,600	Improvencets	4,766	Sewer operations		Refunds	35				

		·									
Total Expenditures	4,600	Total Expenditures	4,766	Total Expenditures	0	Total Expenditutes	35	Total Expenditures	0	9.401	
Cash Balance Dec 31	18,745	Card Balance Dec 31	17,752	Cash Balance Dec 31	32,187	Cash Balance Dec 31	1,686	Oash Balance Dec 31	0		#

** Note: These two block figures should agree.

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2015

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 4, 2014 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Bstimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorern Tax	Estimate Tax Rate*
General	39,058	75.441	57,956	70.889	65,000	17,229	71.790
Special Highway	2,750		16,267	1	25,000	1,225	/1./70
Sewer	10,279		16,895	1	25,000	 	
Non-Budgeted Funds							
Totals	52,087	75.441	91,118	70.889	115,000	17,229	71.790
Less: Transfers	0		0	7.0	0	1/,44.7	71.790
Net Expenditure	52,087	1 r	91,118	1	115,000	1	
Total Tax Levied	17,229	* *	17,229	1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	l	
Assessed Valuation	228,377	j E	243,042	j	239,992	ſ	
Outstanding Indebtedness,							
January 1,	2012		2013		2014		
G.O. Bonds	0	1	0	1	0	}	
Revenue Bonds	0	1	0	1	o		
Other	0	1	0	1	Ŏ		
case Purchase Principal	0	1 t	0	1	0		
Total	0	1 h	ō	1	0		

"Tax: rates are expressed in mills

Monte Bowen

City Official Title: City Clerk

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